**WEST BRANCH COMMUNITY SCHOOL DISTRICT**
**BOARD OF DIRECTORS MEETING**

Date: July 11, 2011

**AGENDA ITEM 10**
**ADMINISTRATIVE REPORTS**

**Open Enrollment**
We have received an application from Johan Ashworth, grade 2; and Tristan Ashworth, grade 3; to open enroll out of the district for the 2011-12 school year. No action is needed. This is only for your information.

**Construction Project**
As a follow-up to Ray's discussion, I have recommended a revision of the "temporary wall" separating the weight room from the gymnasium. OPN will comply by offering to use possible 8" stud wall as compared to a block wall. Interior remodeling is on target, but will be pressed for time as the new school year approaches.

**Central Office/Middle School**
We are continuing to look at possible space configurations with attention to flexible space design for future programming.

After a walk-through of the middle school, Chad Fiderlein and I decided to complete the carpeting of nine additional rooms. This work will assist with ongoing moisture concerns as well as free up custodial staff from time spent completing stripping and waxing. Carpet also helps aesthetically in addition to quieting noise in the rooms.

**Allowable Growth**
With our enrollment increase, zero percent allowable growth would have meant an $81,000 gain for us but when we put that together with our decrease in Dropout prevention, decrease in special ed weighting and the legislative cut in AEA flow-through, we are facing a $70, 914 reduction in funding.

**Fiscal Targets/Goals**
Developing fiscal targets in key school finance areas will assist us in decision making processes and with future planning

**Superintendent's Message**
I will make a brief statement regarding being selected as Superintendent of Schools for West Branch Community School District.